



## Report of the Cabinet Member for Care, Health and Ageing Wellbeing

### Adult Services Scrutiny Performance Panel – 30th July 2019

#### Adult Services - Review of Final Budget Outturn

<b>Purpose</b>	<ul style="list-style-type: none"> <li>The purpose of this report is to present the Adult Services Financial Outturn for 2018/19</li> </ul>
<b>Content</b>	<ul style="list-style-type: none"> <li>The attached paper is as presented to the May meeting of the Social Services P&amp;FM group.</li> <li>Financial Monitoring requires a split between budget variances attributable to unachieved savings and those resulting from 'business as usual' activities.</li> <li>The variances attributable to unachieved savings are in respect of an overall savings requirement of £4.2m</li> <li>Business as usual variances use the headings identified by the Director of Social Services for the purpose of reporting to the Business Review Steering Group.</li> </ul>
<b>Councillors are being asked to</b>	<ul style="list-style-type: none"> <li>Consider the report</li> </ul>
<b>Lead Councillor(s)</b>	Mark Child, Cabinet Member – Care, Health and Ageing Well
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